

CHIP Project Schedule High Level				
Major Milestone/ Deliverable	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date
COUNTY AND STAKEHOLDER COORDINATION	02/01/2000	02/01/2000	6/29/2007	
TRANSACTIONS & CODE SETS	07/02/2001	07/02/2001 ^(a)	10/16/2003 ^(b)	
PROJECT MANAGEMENT PLAN (PMP) Project Charter Project Schedule Communications Management Plan Risk Management Plan Quality Management Plan Budget Management Plan	07/02/2001	10/01/2001	05/31/2002	
INITIAL ASSESSMENT Transactions Privacy ^(c) Security ^(c) Identifiers Code Sets Claims Attachments	04/02/2002		08/30/2002	
DETAILED GAP ANALYSIS	05/06/2002		09/27/2002	
REMEDICATION	09/02/2002		08/29/2003	
TESTING	04/01/2003		09/30/2003	
IMPLEMENTATION	10/01/2003		10/16/2003	
PIER	10/17/2003		11/28/2003	
PRIVACY	07/01/2001	07/01/2002 ^(a)	04/14/2003	
SECURITY	04/01/2003		06/01/2005 ^(d)	
IDENTIFIERS	04/01/2003		06/01/2005 ^(d)	
RULE REVISIONS	04/01/2003		06/29/2007 ^(d)	
<p>^(a) Funding for seven vacant positions and almost all contractors was reduced in the DMH budget for FY 2001-2002 during development of the 2002-2003 Governor's budget. These positions cannot be filled during FY 2001-2002 because no funding is available. Lack of these positions and contractors seriously delayed work on this project as reflected in this submission of the project milestone status.</p> <p>^(b) DMH will submit a compliance plan to the federal DHHS for a one year due date extension.</p> <p>^(c) In the initial assessment, privacy and security will only be addressed as to their impact on transactions.</p> <p>^(d) These dates depend on the effective dates of the final rules and revisions to the final rules.</p>				